Higher Education Administrative Accountability Report Special Provisions, Sec. 5.7 FY2013

Institution Code:

Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source. C D E F G H I J

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					Nonsalary Benefits FY 2013								
Name	Position	Funding Source	Salary (09/01/12)	Percentage Salary Increase Over FY 2012	One-time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other *	Deferred Compensation	Non-Cash Compensation	Total Compensation	Explanation / Comments
Mark A. Hussey	Vice Chancellor, Agriculture	General Revenue	\$97,501	•	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$104,001	-
	Dean, Agriculture & Life Sciences	TAMU Funds	\$133,651		\$0	\$0	\$0	\$0	\$0	\$8,910	\$0	\$142,561	
		AgriLife Extension Funds	\$68,851		\$0	\$0	\$0	\$0	\$0	\$4,590	\$0	\$73,441	_
		Total	\$300,003	0.00%	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$320,003	=
W:II: A D I-	A	C1 P	¢102.456		60	¢o.	60	60	¢0	60	¢o	\$102.45 <i>6</i>	
William A. Dugas, Jr.	Associate Vice Chancellor for Ag & Life Sciences - Business & Strategic Management	General Revenue TAMU Funds	\$192,456 \$25,880		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$192,456 \$25,880	
	Associate Dean, College of Agriculture & Life Sciences	Local Funds	\$25,880		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,440	\$0 \$0	\$0 \$0	\$25,880	
	Associate Dean, Conege of Agriculture & Life Sciences	AgriLife Extension Funds	\$24,665		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,440	\$0 \$0	\$0 \$0	\$1,440	
		Total	\$24,003	-6.54%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,440	\$0	\$0	\$24,003	Removed the Deputy Chief Research Officer title
		Total	Ψ2-13,001	0.5470	ΨΟ	ΨΟ	Ψ0	ΨΟ	ψ1,0	ΨΟ	ΨΟ	Ψ2-1-1,-1-1	=
Larry L. Boleman	Associate Vice Chancellor for Ag & Life Sciences -	General Revenue	\$135,336		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,336	
	Outreach and Strategic Initiatives	Local Funds	\$81,000		\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$82,500	
		AgriLife Extension Funds	\$26,666		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,666	
		Total	\$243,002	0.00%	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$244,502	
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Ronald D. Lacewell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$115,047		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,047	
		Local Funds	\$22,751		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200	\$0	\$0	\$23,951	
		AgriLife Extension Funds Grants & Contracts	\$32,491 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$32,491 \$0	
		Total	\$170,289	0.00%	\$0 \$0	\$0	\$0 \$0	\$0	\$1,200	\$0	\$0	\$171,489	-
		Total	\$170,207	0.0070	ΨΟ	ΨΟ	ΨΟ	90	φ1,200	ΨΟ	ψΟ	\$171,407	=
Joseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$57,884		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,884	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$1,980	
		Texas Forest Service	\$15,436		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,436	
		AgriLife Extension Funds	\$48,530		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,530	
		TAMUS Funds	\$25,001		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,001	
		TVMDL Funds	\$3,304		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,304	_
		Total	\$150,155	0.00%	\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$152,135	_
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Stephen Schulze	Asst Vice Chancellor - Administrative Services	General Revenue	\$118,542 \$0		\$333	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,080	\$0 \$0	\$0 \$0	\$118,875	
		Local Funds TAMU Funds	\$0 \$22,746		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,080 \$0	\$0 \$0	\$0 \$0	\$1,080 \$22,746	
		AgriLife Extension Funds	\$22,746		\$667	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$22,746	
		Agricine Extension Funds Total	\$170,001	0.00%	\$1,000	\$0	\$0 \$0	\$0	\$1,080	\$0 \$0	\$0 \$0	\$172,081	Promoted 2/1/12
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Craig L. Nessler	Director - AgriLife Research	General Revenue	\$210,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$1,080	

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556

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A	В	С	D	E	F	G	H	I	J		K	L	M
					Nonsalary Benefits FY 2013								
			Salary	Percentage Salary Increase	One-time	Practice Plan	Housing	Car		Deferred	Non-Cash	Total	
Name	Position	Funding Source	(09/01/12)	Over FY 2012	Merit	Benefits	Allowance	Allowance	Other *	Compensation	Compensation	Compensation	Explanation / Comments
		Total	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$211,080	- -
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Billy F. McCutchen	Executive Associate Director	General Revenue	\$188,452		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,452	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$2,400	<u>-</u>
		Total	\$188,452	5.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$190,852	Merit Increase
David K. Lunt	Associate Director	General Revenue	\$163,659		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,659	
		Local Funds	\$0	10.000/	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$1,260	- Familian Adinatanant
		Total	\$163,659	10.00%	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$164,919	Equity Adjustment
Dahar A. Carrania an	Assistant Director Business Services	General Revenue	\$86,319		¢o	¢0	¢0	\$0	\$0	¢0	\$0	\$86,319	
Debra A. Cummings	CFO, Texas A&M AgriLife Research	Local Funds	\$80,319		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,080	\$0 \$0	\$0 \$0	\$1,080	
	CFO, Texas A&M Agrillie Research	AgriLife Extension Funds	\$28,681		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,080	\$0 \$0	\$0 \$0	\$28,681	
		Total	\$115,000	0.00%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$116,080	Promoted 9/1/12
		Total	ψ115,000	0.0070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φ1,000	ΨΟ	ΨΟ	ψ110,000	=
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$7,376		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,376	
Doume D. Dualey	Tassistant Beam Conege of Figureature to Elic Sciences	TAMU Funds	\$124,000		\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$0	\$128,080	
		AgriLife Extension Funds	\$5,460		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,460	
		Total	\$136,836	3.00%	\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$0	\$140,916	Merit Increase
													=
William R. McConnell	Assistant Agency Director - Compliance	General Revenue	\$12,828		\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$12,897	
		AgriLife Extension Funds	\$115,444		\$1,201	\$0	\$0	\$0	\$1,500	\$0	\$0	\$118,145	_
		Total	\$128,272	1.00%	\$1,270	\$0	\$0	\$0	\$1,500	\$0	\$0	\$131,042	Merit Increase
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Pete G. Gibbs	Associate Director, State Programs	General Revenue	\$33,092		\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$33,419	
		AgriLife Extension Funds	\$145,109		\$1,433	\$0	\$0	\$0	\$1,620	\$0	\$0	\$148,162	_
		Total	\$178,201	1.25%	\$1,760	\$0	\$0	\$0	\$1,620	\$0	\$0	\$181,581	Merit Increase
Donna Alexander	Assistant Director Budgets & Reporting	General Revenue	\$30,970		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,970	
	CFO, Texas A&M AgriLife Extension Service	AgriLife Extension Funds	\$102,926		\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$0	\$107,006	
		Total	\$133,896	3.00%	\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$0	\$137,976	Merit Increase

^{*} Other = Cell Phone Allowance